

Forward Plan of Key Decisions from 1 March 2023

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
Adoption of Shared Transport Strategy	<p>The Shared Transport Strategy (formerly the Future Mobility Strategy) has been developed to support the delivery of the West Yorkshire Transport Strategy 2040 and Connectivity Infrastructure Plan.</p> <p>The updated Shared Transport Strategy is now presented for adoption by the Mayor and the Combined Authority as part of the West Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.</p>	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Adoption of Connectivity Infrastructure Plan	That the Mayor and the Combined Authority adopts the Connectivity Infrastructure Plan as part of the West Yorkshire Transport Strategy 2040, the statutory	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk

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	Local Transport Plan.				
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
High Growth Enterprise Programme	Business Justification Case – Strategic Outline Case – Decision Point Two proceeding to Decision Point Four (Full Business Case.)	West Yorkshire Combined Authority	2 Feb 2023		David Shepherd davidshepherd2@barnsley.gov.uk
UKSPF - Women and Girls Outreach Programme	Approval to proceed through decision points 2 to 4 (business justification case) and work commences on activity 5 (delivery)	West Yorkshire Combined Authority	16 Mar 2023		Heather Waddington heather.waddington@westyorks-ca.gov.uk
Business Productivity Programme.	Approval of the change request to accept and spend additional funding.	West Yorkshire Combined Authority	16 Mar 2023		Henry Rigg henry.rigg@westyorks-ca.gov.uk
Bus Franchising Needs Assessment Scheme	Approval to proceed through decision point 4 and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Castleford Growth Corridor	Approval of the change request to accept additional funding for progression to next decision point.	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk

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Investment Priority 3 - Creating Great Places and Accelerated Infrastructure Portfolio	Approval for the portfolio to progress through decision point 1 (strategic assessment)	West Yorkshire Combined Authority	16 Mar 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Regional Investment Vehicles for Innovation Finance	Approval for the scheme to proceed through decision point 1 (Strategic Assessment) and proceed to activity 5 (delivery)	West Yorkshire Combined Authority	16 Mar 2023		Sarah Bowes sarah.bowes@westyorks-ca.gov.uk
Social Housing Decarbonisation Fund – Wave 2	Approval for the scheme to proceed through decision point 1(Strategic Assessment) and proceed to activity 3 (Outline Business Case.)	West Yorkshire Combined Authority	16 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
CRSTS Development Fund	Change Request for programme to increase funding to accelerate project development.	West Yorkshire Combined Authority	16 Mar 2023		Caroline Farnham-Crossland
Climate, Energy and Environment Committee					
Combined Authority Assets Solar Project – Bus Stations.	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Better Neighbourhoods	Approval to proceed through	Climate, Energy	21 Mar 2023		Dave Haskins

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	decision point 2 (strategic outline case) and decision point 4 (full business case) and work commences on activity 5 (delivery)	and Environment Committee			dave.haskins@westyorks-ca.gov.uk
Natural Flood Management – Landscapes for Water	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	Not before 1st Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Employment and Skills Committee					
Skills Bootcamps.	Approval of the change request to accept and spend additional funding, subject to that funding being secured from the Department for Education.	Employment and Skills Committee	23 Mar 2023		Michelle Burton michelle.burton@westyorks-ca.gov.uk
Transport Committee					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of	Transport Committee	14 Oct 2022	Director, Transport Operations & Passenger Experience	Freedom.Info@westyorks-ca.gov.uk

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	the West Yorkshire Combined Authority's £1m contribution to the Programme.				
Bus Service Improvement Plan	Approval for the scheme to proceed through decision point 2 (strategic outline case), for work to commence on activity 5 (delivery) for the Mayor's Fares scheme, and for work to commence on activity 2 (strategic outline case) for the remaining programmes and schemes.	Transport Committee	18 Nov 2022		Freedom.Info@westyorks-ca.gov.uk
West Bradford Cycle Superhighway Extension	Approval for the scheme to proceed through decision point 3 (outline business case) and for work to commence on activity 4 (full business case)	Transport Committee	14 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
TCF - Bradford Interchange Station Access	Approval to proceed through decision point 3 (outline business case) and work commences on activity 4 (full business case).	Transport Committee	10 Mar 2023		Caroline Farnham-Crossland
BSIP - Bus Network Plan &	Approval for the scheme to	Transport	26 May 2023		Rachel Jones

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Superbus	progress through to Activity 2 (Strategic Outline Case).	Committee			rachel.jones@westyorks-ca.gov.uk
Rail Accessibility Package - Minor Works	Approval for the scheme to progress through to Activity 2 (Strategic Outline Case).	Transport Committee	26 May 2023		Caroline Farnham-Crossland
Railway - Thorpe Park	Change request to increase Combined Authority's contribution to the scheme, release additional development costs and extend the delivery timeframe for Thorpe Park.	Transport Committee	26 May 2023	Director, Transport, Policy & Delivery	Dave Haskins dave.haskins@westyorks-ca.gov.uk
TCF Halifax Bus Station	Change request to increase funding to complete scheme delivery and to extend delivery timeframes.	Transport Committee	26 May 2023	Director, Transport, Policy & Delivery	Dave Haskins dave.haskins@westyorks-ca.gov.uk
TCF - Leeds City Bikes	Approval for the scheme to progress through Activity 4 (Full Business Case) resulting in delivery which will impact more than one ward.	Transport Committee	26 May 2023		Caroline Farnham-Crossland
Active Travel Programme including Active Travel Tranche 4 22/23 and Local Authority Capability & Ambition Fund 22/23	Approval for the scheme to progress through Activity 4 (Full Business Case) to delivery.	Transport Committee	26 May 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk

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Place, Regeneration and Housing Committee					
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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	Department for Transport.				
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Railway Street	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	2 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Finance, Resources & Corporate Committee					
Officer Delegated Decisions					
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.		16 Jul 2021		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated	Change Request	Chief Executive	19 Nov 2021		Freedom.Info@westyorks-

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UTMC					ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	<p>To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:</p> <p>Lot 1 - Business Case Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p> <p>Lot 3 - Client Side Management</p>		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk
Wakefield SEN Taxi & Minibus Contracts 2022-23	To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs	Director, Transport Operations & Passenger Experience	10 May 2022		Freedom.Info@westyorks-ca.gov.uk

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	and disabilities. The total value of awards will be in the region of £2.5m and these costs will be covered in full by WDC.				
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area		24 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Bus funding and budgets	Approval to a virement of £0.992 million from the 2022/23 concessionary travel budget to the tendered bus service budget	Chief Executive	13 Sep 2022		Angela Taylor angela.taylor@westyorks-ca.gov.uk
UKSPF Multiply – Local Authority Grant Agreements 22-23	Approval is sought to issue grant agreements to the five West Yorkshire Local Authorities for the UKSPF Multiply funding provision		11 Nov 2022		Lindsey Daniels
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.		23 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
York Railway Station Gateway	Approval for the scheme to proceed through decision point 5 (full business case with finalised costs) and for	Chief Executive	3 Feb 2023		Mark Ramsden

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	work to commence on delivery				
CIP - Kirklees - Holmfirth Town Centre	Approval for the scheme to progress through Activity 4 (Full Business Case)		17 Feb 2023		Caroline Farnham-Crossland
A6110 Leeds Outer Ring Road	To enable development work to continue on the scheme to deliver improvements along a stretch of the A6110 covering four junctions in south Leeds, including development of active travel infrastructure for cycling, walking and public transport.	Chief Operating Officer	15 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
BHF Canal 30	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commences on Activity 5 (Delivery)		17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF St Cecilia Street	Approval for the scheme to progress through Business Justification Case Strategic (Decision points 2 – 4) and work commences on Activity 5 (Delivery)		17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
CIP – Kirklees – Holmfirth Town Centre	Approval to the Holmfirth Town Centre scheme to proceed through decision point 4 (full business case) to	Chief Executive	17 Mar 2023		Caroline Farnham-Crossland

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	<p>Activity 5 (Delivery) subject to the discharge of conditions as set out via an Approval to Proceed submission.</p> <p>Approval to the Combined Authority's contribution of £5,174,000. The total scheme value is £7,474,000.</p> <p>Approval to the Combined Authority entering into an addendum to the existing Funding Agreement with Kirklees Council for expenditure of up to £5,174,000.</p>				
TCF - Network Navigation	Approval for the scheme to progress through Activity 4 (Full Business Case)resulting in delivery which will impact more than one ward.		31 Mar 2023		Caroline Farnham-Crossland
UKSPF – Rural England Prosperity Fund	Approval for the scheme to progress through Business Justification Case	Chief Executive	31 Mar 2023		Heather Waddington heather.waddington@westyork s-ca.gov.uk

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AccessBus Fleet Vehicle Replacements	Procurement of services to manufacture and supply vehicles to replace the current fleet of 37 vehicles used on the AccessBus service in West Yorkshire.		3 Apr 2023		Sharon Chapman
Special Education Need & Disability (SEND) Taxi & mini-bus Tenders	Procurement of SEND Taxi and mini-bus services on behalf of Wakefield Council and Leeds City Council to transport students to school and college.		3 Apr 2023		Sharon Chapman
Adult Education Budget – 2023-24 Provider Allocations	Approval is sought to issue final allocations to providers for 2023-24. These values will support their curriculum and delivery plans, which will be confirmed in June	Chief Executive	14 Apr 2023		Lindsey Daniels
BHF Cow Green	Approval for the scheme to progress through Full Business Case (Decision point 4) and work commences on Activity 5 (Delivery)	Chief Executive	14 Apr 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk